

FEBRUARY 2018 PARISH PASTORAL COUNCIL MINUTES

Members Present: Father Frank, Lawton Blandford, Keith McGuinness, Juan Saiz, John Fout, Clare Charzewski, Michelle Curnow, & Theresa Eze

Members Absent: Scott Phillips, Ellen Wentz, Colleen Sutton, Jerry Gardner, Matt Gibbons, & Scott Spanbauer

Opening Prayer: Theresa Eze

1. Mid-Year Budget Review- Charlie Boyd

Charlie will be sharing the Mid-Year Report to the parish after each Mass the weekend of February 24/25. A few highlights about the financial report are as follows:

- A positive offertory trend of an increase of 5%.
- Expenses are less than budgeted.
- The parish missed the DSA and the Priest Retirement Campaign goal. Therefore, \$16,563 was paid out of our savings.
- Thirty-five fewer families contributed compared to last year. We need more families to participate.
- A council member suggested parishioners could in addition to their normal offertory contribution, pledge that same amount to these campaigns.

2. Building a Home for All

Charlie went over the results and the action plan of Building a Home for All. Our savings is \$2.41 M. He also mentioned his study on a mortgage over 5 years. Our current cash flow supports a half million-dollar mortgage. There will also be a debt reduction campaign.

3. Building Committee- Stu La Francis

Stu passed out maps/design packet to all members and he went over some of the details. Minor changes have been made by the Building Committee. John Church will be making the front doors of the new church. The Building Committee will be meeting with the Diocese to approve plans and begin construction.

4. Great Catholic Parishes – Father Frank

Discussion was held by members on our last reading assignment based on the book Great Catholic Parishes. The discussion included how we can share our faith and be disciples. Fr. Frank mentioned to the group, to be on a mission one needs to be a disciple and share their faith outside of the church. We do this by our local missions such as the Backpack Program and the BCO. The Foot Washing Lenten DVD also addresses being a disciple.

5. Father Frank's Good News – Father Frank

- Liturgy of worship is being revamped based on input from the book Great Catholic Parishes. This will include a focus on use of other languages that represent cultures present in our parish. The goal is to increase our sensitivity to our diversity.
- Small Groups/ Foot Washing the format of the DVD for the small groups is slightly different. It is based on what it means to wash other's feet and will begin the week of Feb. 24/25.
- Safety Committee has met and will continue to meet and present ideas/suggestions to Fr. Frank. The committee consists of 5 parish members as well as Deacon Zeke.
- Project St. Ann in Haiti will be celebrating its 10th Anniversary this year. A mission trip for 10 adults is scheduled for July 22-29 costing \$1100 per person. More information will be available in March.
- Stewardship Campaign will start in the fall. Deacon Zeke will be undertaking this task.
- On February 20th a building meeting with the Diocese will occur and another meeting may take place on March 21.

November's minutes will be reviewed at the March meeting

6. Closing Prayer – Keith

Next meeting is March 15, 2018